

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Clark County Consortium

State: NV

PJ's Total HOME Allocation Received: \$64,075,609

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	5			
% of Funds Committed	88.11 %	86.24 %	3	91.92 %	25		24
% of Funds Disbursed	80.38 %	78.10 %	2	82.65 %	26		30
Leveraging Ratio for Rental Activities	10.99	11.6	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	86.51 %	87.31 %	4	81.09 %	31		31
% of Completed CHDO Disbursements to All CHDO Reservations***	76.89 %	72.46 %	2	68.72 %	61		59
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.78 %	85.60 %	2	79.93 %	58		53
% of 0-30% AMI Renters to All Renters***	38.71 %	37.49 %	2	44.94 %	36		36
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.47 %	1	94.87 %	100		100
Overall Ranking:			In State:	2 / 5	Nationally:	60	60
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,370	\$22,056		\$25,717	1,209	Units	41.40 %
Homebuyer Unit	\$9,186	\$9,975		\$14,669	1,091	Units	37.40 %
Homeowner-Rehab Unit	\$19,583	\$21,957		\$20,391	266	Units	9.10 %
TBRA Unit	\$8,256	\$8,282		\$3,201	352	Units	12.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$127,138	\$110,852	\$20,578
State:*	\$89,672	\$116,477	\$20,232
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.6	22.9	52.6	37.8
Black/African American:	37.6	29.1	36.8	35.8
Asian:	0.9	0.7	0.0	1.1
American Indian/Alaska Native:	1.2	0.6	0.0	0.3
Native Hawaiian/Pacific Islander:	0.5	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.1	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.4	0.0
Other Multi Racial:	0.2	0.3	0.0	0.0
Asian/Pacific Islander:	0.8	2.9	0.4	5.1

ETHNICITY:

Hispanic	19.8	43.2	9.4	19.9
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HOUSEHOLD SIZE:

1 Person:	54.7	18.5	36.8	24.7
2 Persons:	20.8	22.2	31.2	21.6
3 Persons:	11.4	24.7	13.9	20.7
4 Persons:	8.7	19.4	9.8	17.6
5 Persons:	3.4	8.9	4.1	8.8
6 Persons:	0.7	3.9	3.4	4.0
7 Persons:	0.2	1.9	0.0	2.0
8 or more Persons:	0.2	0.4	0.8	0.6

HOUSEHOLD TYPE:

Single/Non-Elderly:	24.3	21.7	20.3	29.5
Elderly:	46.7	1.6	44.0	0.3
Related/Single Parent:	15.1	42.3	17.7	36.6
Related/Two Parent:	11.6	28.4	14.3	33.2
Other:	2.3	6.0	3.8	0.3

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.3	0.0 #
HOME TBRA:	0.2	
Other:	4.5	
No Assistance:	86.9	

of Section 504 Compliant Units / Completed Units Since 2001 95

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

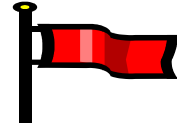
State: NV

Group Rank: 60
(Percentile)

State Rank: 2 / 5 PJs

Overall Rank: 60
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	86.51	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	76.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.78	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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